



Bills

Home Utah Code

Title 53B

Chapter 16

Part 2

Section 205

Index Utah Code

Title 53B State System of Higher Education

**Chapter 16 Institutional Programs Generally** 

**Part 2 Community Colleges** 

Section 205 Establishmer

#### 53B-16-205. Establishmen

- (1) There is established a b
- (2) Snow College shall adm Snow College's mission,
- (3) Snow College shall:
  - (a) maintain a strong cu College which can be required for associal
  - (b) work with school dis Richfield campus; ar
  - (c) provide, through the low cost tuition rate
- (2)(a) Provide a consistent two-year schedule of concurrent enrollment courses delivered through interactive video conferencing to secondary school students;
- a pathway for secondary school students, <u>particularly</u> in rural high schools, to earn college credits;

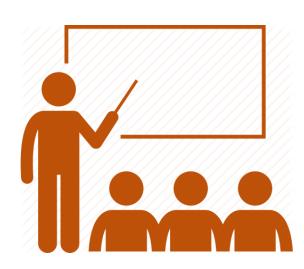
placement in the job market and serve the geographic area encompassing:

- (i) the Juab School District;
- (ii) the Millard School District;
- (iii) the Tintic School District;
- (iv) the North Sanpete School District;



#### **Concurrent Enrollment Delivery Options**

#### **Face-to-Face**



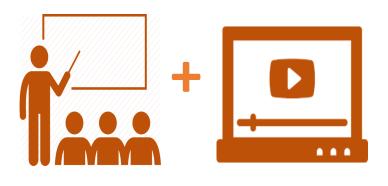
High School Teacher; typically year-long

#### **IVC**



College Professor via video conference; semester schedule

#### Hybrid



Recorded IVC; student watches asynchronously

## **State Appropriations**



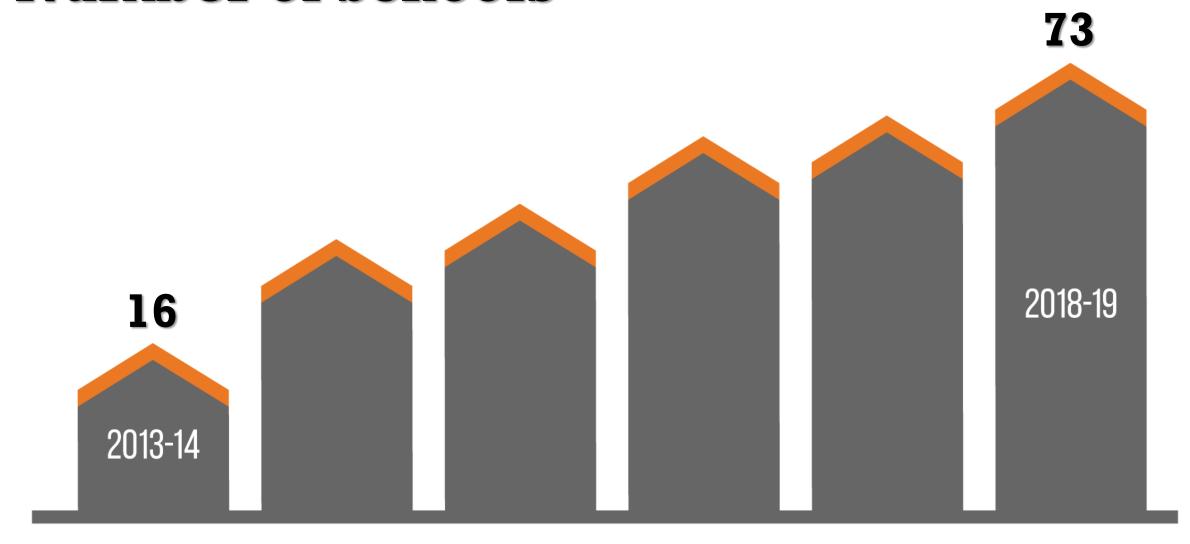




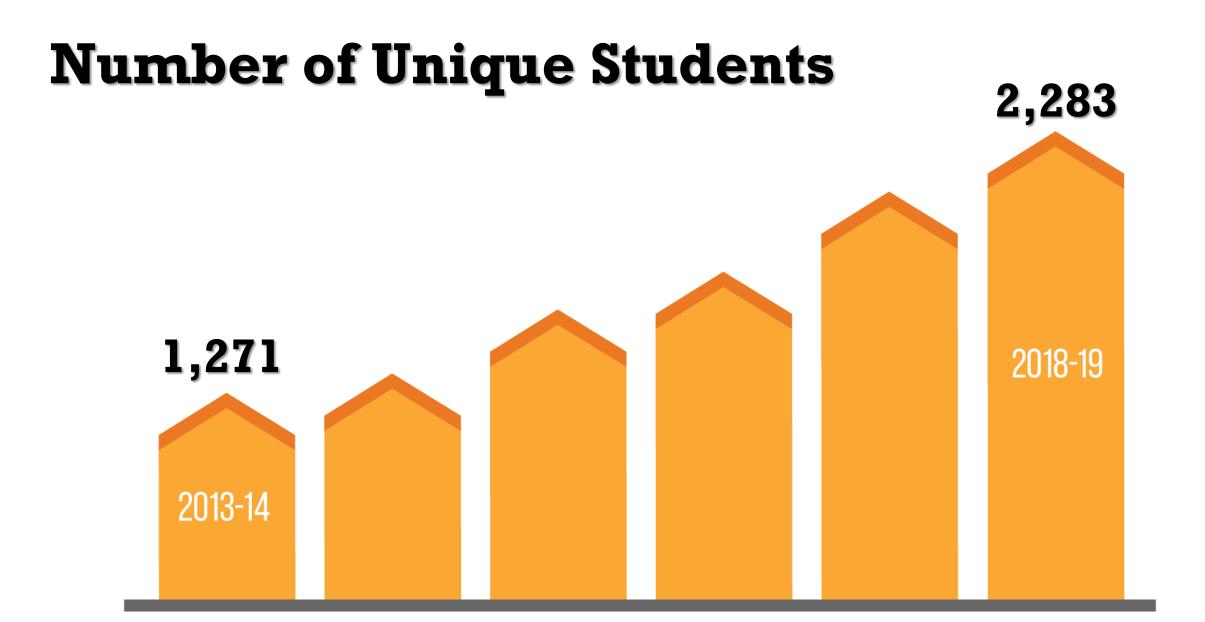




#### **Number of Schools**

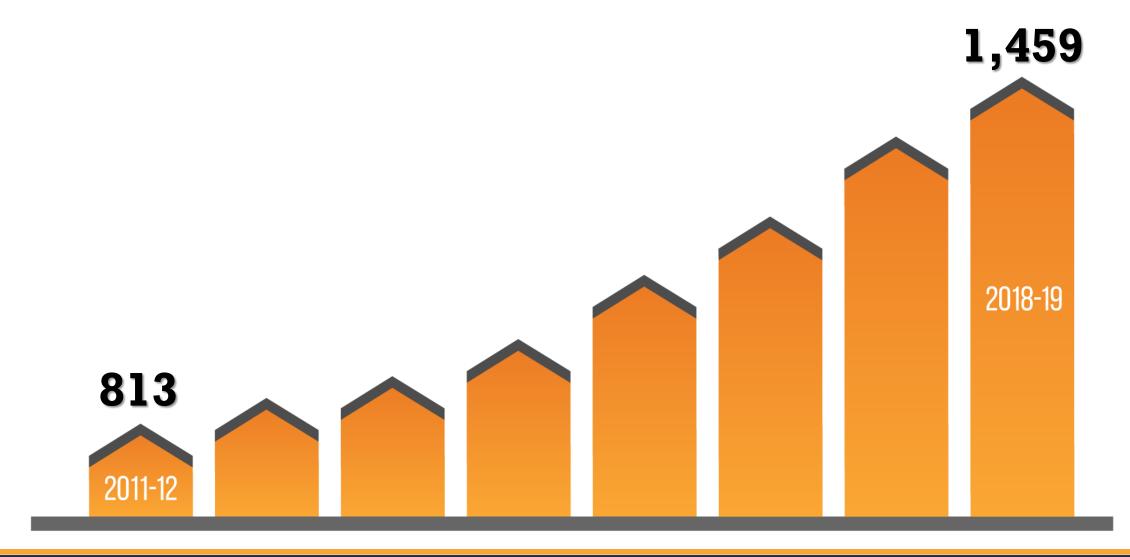






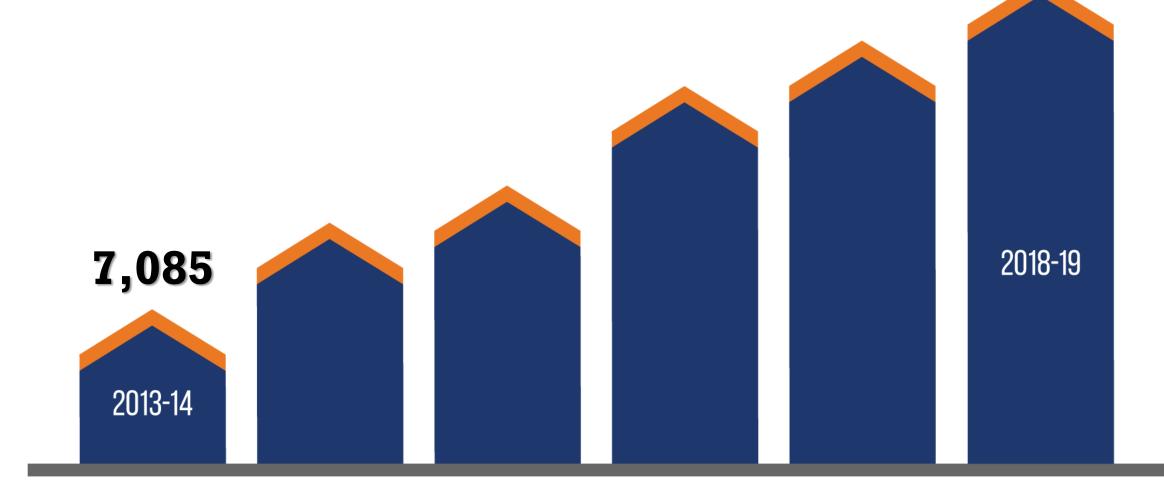


#### **Number of Students at Rural Schools**

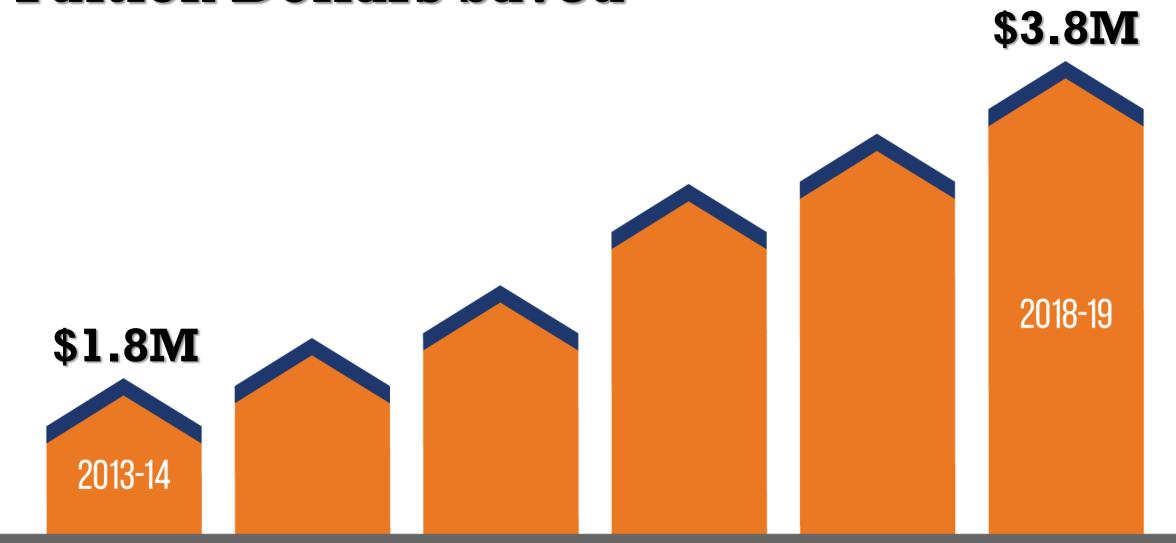


## **Total Earned Credits**





#### **Tuition Dollars Saved**



## **Quality Initiatives**

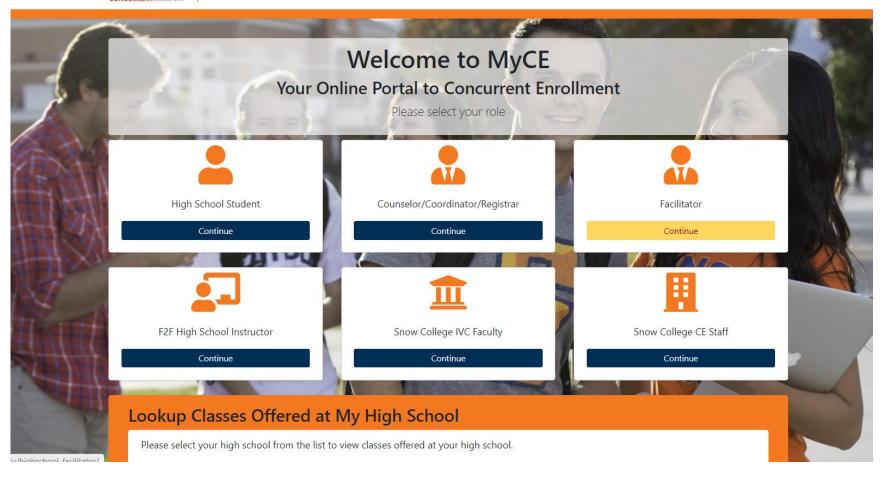


- Summer workshops/trainings for all CE faculty
- Faculty site visits to conference with students
- More than 30 unique course offerings
- High quality college courses taught by valued SC faculty

## **Quality Initiatives**









#### **Scholarship Program**

- \$500/semester
- Only CE students
- 12+ CE Credits

Only available to first-time students with Snow College CE credit



## **CE Costs - Money**

1

**REVENUE** \$1,784,410

**COSTS** \$2,293,575

\$-509,155

\$1.6 Appropriation (2014, 2018)

\$90k Tuition

\$94,410 F2F Reimbursement 22 Faculty Positions (2014, 2018)

8.5 staff positions

Differential Pay

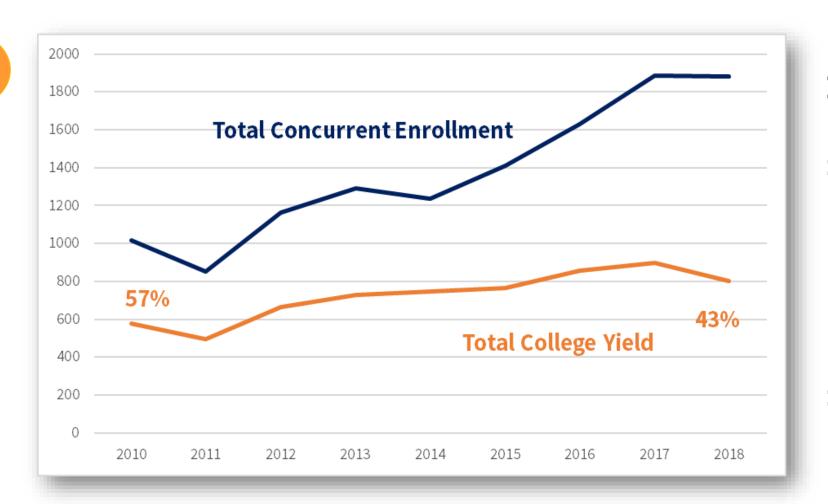
**Current Expense** 

As Snow College serves more Concurrent Enrollment students, the tuition-generating impact on the budget will negatively increase.



#### **CE Costs - Enrollment**

2

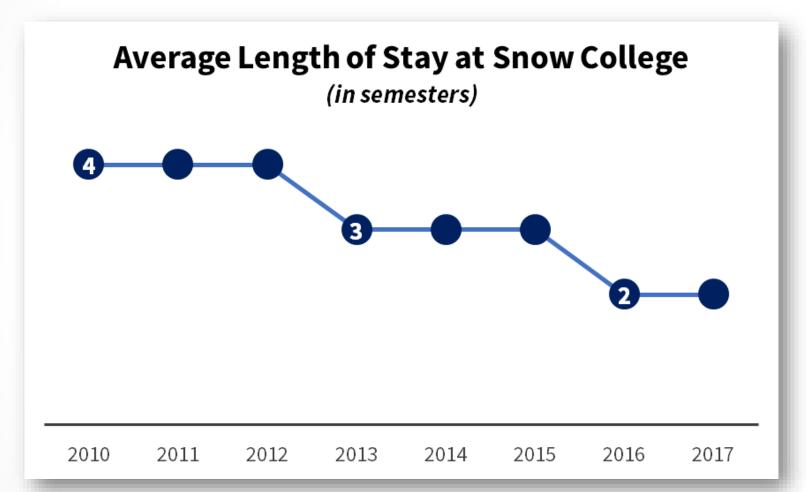


In 2010, <u>57%</u> of CE students matriculated to Snow College students;

in 2018, only <u>43%</u> of CE students matriculated

#### **CE Costs - Time**

3



Students
completing CE
credit prior to
enrolling at Snow
College now stay
two fewer semesters
on average

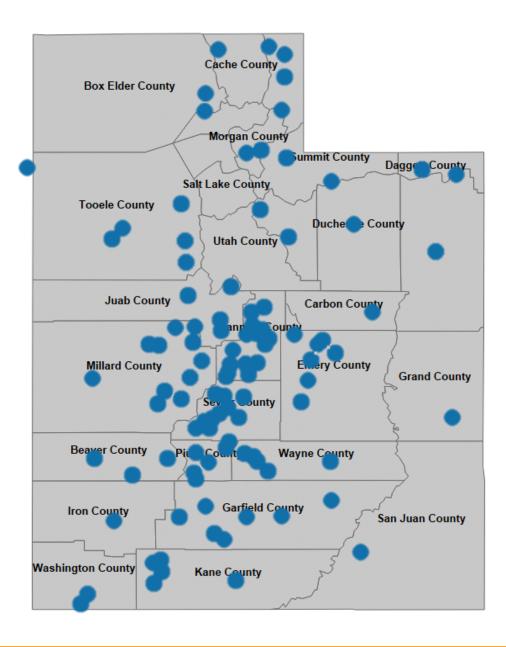
#### **Return on Investment**

**INVESTMENT** \$1,600,00

**TUITION SAVINGS**\$3,800,000

137.5%

## Rural Reach 2019-20





# Thumber You

5 SNOW COLLEGE